



the cpsi

Government Component:
Centre for Public Service Innovation
REPUBLIC OF SOUTH AFRICA



Minister for Public Service and Administration
Private Bag X 111
PRETORIA
0001

Attention: Zah Makhanya

REQUEST FOR COVID-19 EXPENDITURE FOR THE CENTRE FOR PUBLIC SERVICE INNOVATION.

1. Please find below a breakdown of all Covid-19 expenditure incurred by the CPSI

Supplier and item	Amount
Bela Consulting	75 706.80
Mobile foot operated hand sanitizer dispenses	7 880.00
PPE (aprons, wipes, show covers)	67 826.80
Company Wellness Solutions	115 225.00
Covid 19 Screening	115 225.00
D&F Commodity Broking CC	123 653.75
Desk based screens	123 653.75
Petty cash	2 450.00
3 ply Cloth Masks	1 225.00
Adhesive stickers	1 225.00
Petty Cash	5 025.00
10 shield mask	2 700.00
3 ply Cloth Masks	2 325.00
Petty Cash 14/05/2020	1 200.00
3 ply Cloth Masks	1 200.00
Phinot Nostalgic Projects	10 600.00
70% Alcohol Sanitizer gel	10 600.00
Skitterblink Doringkloof (PTY)LTD	3 248.75
Disinfection	2 961.25
PPE	287.50
SPS Advertising & Marketing (PTY)	61 164.38
Digital Body Thermometer	4 599.89
Gloves	3 449.43
Hand Sanitizers	12 870.80
Sanitizer Bottles	18 972.13
Surface Disinfection	21 272.13
Grand Total	398 273.68

Kind regards,

Executive Director (Acting)

Ms. LM Sebokedi

Date: 2020/08/26